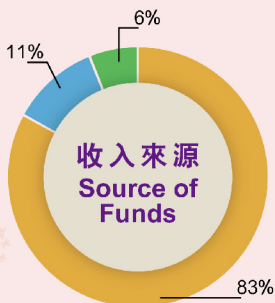


# 收支簡報

(摘錄於由2021年4月1日至2022年3月31日止年度審計財務報告)

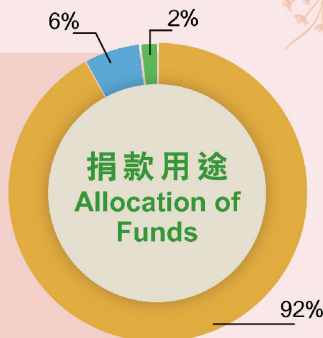
## Summary of Revenue and Expenditure

(Extracted from audited financial statements for the year end from 1/4/2021 to 31/3/2022)

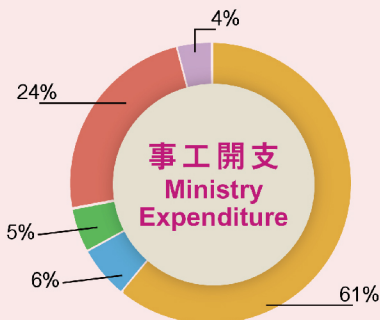


- 83% 年度籌款晚宴  
Fundraising at Annual Dinner HK\$18,725,755
- 11% 一般捐款  
General Donations HK\$2,489,336
- 6% 其他收益  
Interest Income HK\$1,295,272

- 92% 事工開支  
Ministries HK\$11,563,754
- 6% 行政開支  
Administration HK\$722,883
- 2% 其他  
Others HK\$263,479



感謝愛基金創辦人蔣麗萍女士以象徵式月租 \$1.00 提供物業作本機構辦公室之用。  
Thank you for our Founder, Ms. Agnes Chiang Lai Ping, who rented out her property to the Foundation at nominal monthly rate of \$1.00.



### 內地事工 Mainland Ministry

- 61% 助學金及器材捐贈  
Bursary & Equipment HK\$7,045,771
- 6% 社會服務及其他  
Social Services & Others HK\$678,821
- 5% 愛學坊  
Love Learning Centre HK\$550,320

### 香港事工 Hong Kong Ministry

- 24% 社區關愛及校園服務  
Community Care & School HK\$2,771,258

### 其他 Other

- 4% 年度籌款活動  
Annual Fundraising Dinner  
Expenditure HK\$517,583

備註：2022年4至8月因香港疫情推行的疫有祝福全人關懷計劃所發放的支援金及活動費用已達HK\$5,000,000。