

收支簡報

(摘錄於由2020年4月1日至2021年3月31日止年度審計財務報告)

Summary of Revenue and Expenditure

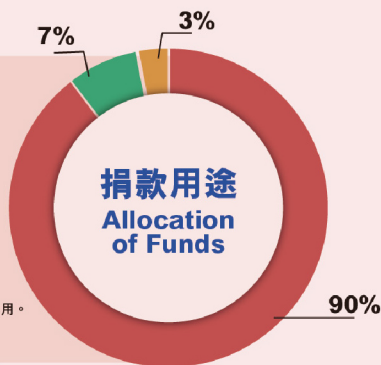
(Extracted from audited financial statements for the year end from 1/4/2020 to 31/3/2021)

財務總括

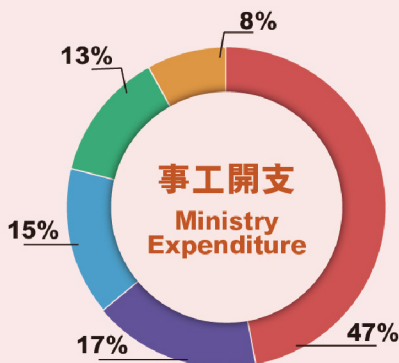
Financial Summary

年度總收入	\$6.9M
Annual Income Total	
年度總開支	\$14.9M
Annual Expenditure Total	
年度籌款晚會收入	\$NIL
Annual Fundraising Dinner Income	
年度虧損	(\$8M)
Net Deficit for the year	

90% 事工開支	●
Ministries \$13,381,274	
7% 行政開支	●
Administration \$1,133,800	
3% 其他	●
Others \$399,615	



感謝愛基金創辦人蔣麗萍女士以象徵式月租\$1.00提供物業作本機構辦公室之用。
Thank you for our Founder, Ms. Agnes Chiang Lai Ping, who rented out her property to the Foundation at nominal monthly rate of \$1.00.



內地事工 Mainland Ministry

- 47% 助學金
Bursary \$6,282,740
- 17% 愛學坊
Love Learning Centre \$2,308,974
- 15% 器材及教材捐贈
Equipment & Educational Material \$1,952,823
- 13% 社會服務、義工能力培訓及其他
Social Services, Volunteer Empowerment Training & Others \$1,756,394

香港事工 Hong Kong Ministry

- 8% 社區關愛及香港校園
Community Care & School Affairs \$1,080,343